

2024 - 2025 Budget Calculations Worksheet

Projected Taxable Value 201,293,372.00

SMR Tax Values	Taxable Value	Millage	Gross Tax
County Operating	201,293,372.00	5.7150000	1,150,391.62
Veterans Fund	201,293,372.00	0.0250000	5,032.33
SET	201,293,372.00	6.0000000	1,207,760.23
Qualified Forest Fee	481,123.00	2.0000000	962.25

Taxes Levied 2,364,146.43
 Administration Fee 23,641.46

WTR Tax Values	Taxable Value	Millage	Gross Tax
Senior Service	201,293,372.00	0.7470000	150,366.15
Senior Transportation	201,293,372.00	0.2490000	50,122.05
District Library	201,293,372.00	0.9965000	200,588.85
Recycling	201,293,372.00	0.2000000	40,258.67
SRO	201,293,372.00	0.3287000	66,165.13
Presque Isle Operating	201,293,372.00	1.0000000	201,293.37
APS - Non Home	94,607,884.84	18.0000000	1,702,941.93
APS - MBT Comm	6,038,801.16	6.0000000	36,232.81
APS - QF	17,026.19	18.0000000	306.47
AMA - Operating	201,293,372.00	0.2123000	42,734.58
AMA - Special Education	201,293,372.00	1.9603000	394,595.40
College	201,293,372.00	2.4806000	499,328.34
APS - Debt	201,293,372.00	1.8000000	362,328.07

Special Assessments	Taxable Value	Millage	Gross Tax
116, EGLFD	106,046,199.00	2.0017000	212,272.68
117, PITFD	82,167,618.00	2.4935000	204,884.96
300, Blue Horizon			13,683.00
201, Hoffman			2,100.00

Taxes Levied 4,180,202.45
 Administration Fee 41,802.02

Total Admin Fee 65,443.49